

## TREKNORTH JR & SR HIGH SCHOOL 2010-2011 BUDGET

### Revenue

Fund	Description	2009-2010 Budget	
01 General			
	Districtwide Revenue	\$	1,833,521.00
	Title IIA	\$	9,900.00
	Title IV	\$	805.00
	Visual Art	\$	583.00
	Title I	\$	39,985.00
	Voc Ed	\$	800.00
	<b>Total Fund 01</b>	<b>\$</b>	<b>1,885,594.00</b>
02 Food Service			
	Food Service	\$	31,670.00
	Transfers	\$	6,000.00
	<b>Total Fund 02</b>	<b>\$</b>	<b>37,670.00</b>
08 Trust			
	Districtwide	\$	100.00
	<b>Total Revenue</b>	<b>\$</b>	<b>1,923,364.00</b>

### Expense

Fund	Description	2009-2010 Budget	
01 General			
	Board of Education	\$	263,868.00
	Bus Support Svcs	\$	39,700.00
	Title II	\$	9,900.00
	Title IV	\$	805.00
	Sec ed	\$	803,119.00
	Title I	\$	39,985.00
	Co-curricular	\$	44,950.00
	Athletics	\$	12,997.00
	Extra Curricular	\$	8,252.00
	Voc Ed	\$	800.00
	Special Ed	\$	259,692.00
	Health	\$	300.00
	Transportation	\$	10,000.00
	Other Pupil Support	\$	3,250.00
	Operations/Maint	\$	80,000.00
	Capital Facilities	\$	280,000.00
	Benefits	\$	6,000.00
	Insurances	\$	12,550.00
	Transfers	\$	6,000.00
	<b>Total</b>	<b>\$</b>	<b>1,882,168.00</b>
02 Food Service			
	Food Service	\$	40,750.00
08 Trust			
	Sec Ed	\$	100.00
	<b>Total Expenses</b>	<b>\$</b>	<b>1,923,018.00</b>