

TREKNORTH JR & SR HIGH SCHOOL 2011-2012 BUDGET

Revenue

Fund	Description	2011-2012 Budget	
01 General			
	Districtwide Revenue	\$	1,871,845
	Total Fund 01	\$	1,871,845
02 Food Service			
	Food Service	\$	37,500
	Transfers	\$	6,000
	Total Fund 02	\$	43,500
08 Trust			
	Districtwide	\$	100.00
	Total Revenue	\$	1,915,445

Expense

Fund	Description	2009-2010 Budget	
01 General			
	Board of Education	\$	279,211
	Bus Support Svcs	\$	32,250
	Sec ed	\$	816,010
	Co-curricular	\$	43,415
	Athletics	\$	27,686
	Extra Curricular	\$	7,920
	Special Ed	\$	270,871
	Health	\$	300
	Transportation	\$	9,000
	Other Pupil Support	\$	3,250
	Operations/Maint	\$	75,000
	Capital Facilities	\$	279,500
	Benefits	\$	5,500
	Insurances	\$	14,550
	Transfers	\$	6,000
		\$	1,870,463
02 Food Service			
	Food Service	\$	40,750.00
08 Trust			
	Sec Ed	\$	100.00
	Total Expenses	\$	1,911,313
		\$	4,132