

TREKNORTH JR & SR HIGH SCHOOL 2009-2010 BUDGET

Revenue

Fund	Description	2009-2010 Budget	
01 General			
	Districtwide Revenue	\$	1,794,609.00
	Title IIA	\$	10,215.00
	Title IV	\$	805.00
	Visual Art	\$	700.00
	Title I	\$	72,451.00
	Voc Ed	\$	1,000.00
	Total Fund 01	\$	1,879,780.00
02 Food Service			
	Food Service	\$	32,570.00
	Transfers	\$	4,200.00
	Total Fund 02	\$	36,770.00
08 Trust			
	Districtwide	\$	600.00
	Total Revenue	\$	1,917,150.00

Expense

Fund	Description	2009-2010 Budget	
01 General			
	Board of Education	\$	209,093.00
	Bus Support Svcs	\$	38,700.00
	Title II	\$	10,215.00
	Title IV	\$	805.00
	Sec ed	\$	806,573.00
	Title I	\$	72,451.00
	Co-curricular	\$	57,248.00
	Athletics	\$	11,944.00
	Extra Curricular	\$	7,615.00
	Voc Ed	\$	1,000.00
	Special Ed	\$	241,568.00
	Health	\$	300.00
	Transportation	\$	10,000.00
	Other Pupil Support	\$	3,250.00
	Operations/Maint	\$	88,000.00
	Capital Facilities	\$	280,000.00
	Benefits	\$	7,250.00
	Insurances	\$	15,500.00
	Transfers	\$	4,200.00
	Total	\$	1,865,712.00
02 Food Service			
	Food Service	\$	36,750.00
08 Trust			
	Sec Ed	\$	600.00
	Total Expenses	\$	1,903,062.00